

Texas Industries, Inc.  
Business Segment Summary  
\$Thousands



	FY2004	FY2005		FY2006				FY2007				
		Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Segment Net Sales (Including Delivery Fees)												
Cement	383,623	431,895	116,202	111,528	109,144	134,608	471,482	137,690	122,770	111,885	-	372,345
Aggregates	206,970	225,972	67,643	54,767	61,289	72,410	256,109	75,895	65,879	60,573	-	202,347
Consumer Products	274,939	282,512	87,518	83,420	75,495	91,025	337,458	89,545	87,229	68,203	-	244,977
Eliminations	(98,353)	(105,576)	(29,479)	(28,951)	(29,165)	(33,532)	(121,127)	(31,478)	(30,046)	(23,890)	-	(85,414)
Total Net Sales	767,179	834,803	241,884	220,764	216,763	264,511	943,922	271,652	245,832	216,771	-	734,255
Operating Profit												
Cement	66,069	82,719	26,341	12,699	25,802	46,111	110,953	40,134	50,346	36,470	-	126,950
Aggregates	19,047	29,902	7,907	3,252	6,023	31,157	48,339	12,582	6,832	1,320	-	20,734
Consumer Products	11,013	5,259	4,236	1,359	(238)	4,992	10,349	3,641	2,623	(1,742)	-	4,522
Unallocated Overhead and Other Income	26,680	(4,307)	(2,393)	(2,197)	(2,582)	(3,009)	(10,181)	(1,911)	(2,877)	(3,257)	-	(8,045)
Total Operating Profit	122,809	113,573	36,091	15,113	29,005	79,251	159,460	54,446	56,924	32,791	-	144,161
Corporate												
Selling, General and Administrative	(28,658)	(33,272)	(10,881)	(4,099)	(8,782)	(15,348)	(39,110)	(7,747)	(14,522)	(11,359)	-	(33,628)
Interest	(24,102)	(23,533)	(9,264)	(7,851)	(7,340)	(6,700)	(31,155)	(5,542)	(4,643)	(3,289)	-	(13,474)
Loss on Debt Retirements and Spin-off Charges	(12,302)	(894)	(112,284)	(107)	-	(856)	(113,247)	-	-	(26)	-	(26)
Other Income	1,349	6,381	3,366	5,144	1,930	4,798	15,238	2,108	4,026	1,434	-	7,568
Income (loss) from Continuing Operations before Income Taxes	59,096	62,255	(92,972)	8,200	14,813	61,145	(8,814)	43,265	41,785	19,551	-	104,601
Major Gains (Losses) in Other Income												
Unallocated Overhead - Sale of Brick Assets	34,710	-	-	-	-	-	-	-	-	-	-	-
Aggregates - Sale of Emissions Credits	-	6,225	-	-	-	-	-	-	-	-	-	-
Aggregates - Sale of Real Estate	-	-	-	-	-	23,987	23,987	-	-	-	-	-
Cement - Cement Antidumping Settlement	-	-	-	-	-	-	-	-	19,803	-	-	19,803