

Texas Industries, Inc.  
Business Segment Summary  
\$Thousands



	FY2004	FY2005					FY2006					FY2007				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Segment Net Sales (Including Delivery Fees)																
Cement	383,623	111,038	102,356	91,123	127,378	431,895	116,202	111,528	109,144	134,608	471,482	137,690	122,770	-	-	260,460
Aggregates	206,970	53,921	49,549	52,545	69,957	225,972	67,643	54,767	61,289	72,410	256,109	75,895	65,879			141,774
Consumer Products	274,939	69,576	69,246	60,342	83,348	282,512	87,518	83,420	75,495	91,025	337,458	89,545	87,229			176,774
Eliminations	(98,353)	(25,462)	(26,553)	(22,971)	(30,590)	(105,576)	(29,479)	(28,951)	(29,165)	(33,532)	(121,127)	(31,478)	(30,046)			(61,524)
Total Net Sales	767,179	209,073	194,598	181,039	250,093	834,803	241,884	220,764	216,763	264,511	943,922	271,652	245,832	-	-	517,484
Operating Profit																
Cement	66,069	17,017	17,323	10,051	38,328	82,719	26,341	12,699	25,802	46,111	110,953	40,134	50,346			90,480
Aggregates	19,047	6,194	8,689	3,913	11,106	29,902	7,907	3,252	6,023	31,157	48,339	12,582	6,832			19,414
Consumer Products	11,013	511	(851)	(2,703)	8,302	5,259	4,236	1,359	(238)	4,992	10,349	3,641	2,623			6,264
Unallocated Overhead and Other Income	26,680	(2,416)	(1,842)	2,173	(2,222)	(4,307)	(2,393)	(2,197)	(2,582)	(3,009)	(10,181)	(1,911)	(2,877)			(4,788)
Total Operating Profit	122,809	21,306	23,319	13,434	55,514	113,573	36,091	15,113	29,005	79,251	159,460	54,446	56,924	-	-	111,370
Corporate																
Selling, General and Administrative	(28,658)	(6,418)	(8,268)	(8,169)	(10,417)	(33,272)	(10,881)	(4,099)	(8,782)	(15,348)	(39,110)	(7,747)	(14,522)			(22,269)
Interest	(24,102)	(5,130)	(5,044)	(5,648)	(7,711)	(23,533)	(9,264)	(7,851)	(7,340)	(6,700)	(31,155)	(5,542)	(4,643)			(10,185)
Loss on Debt Retirements and Spin-off Charges	(12,302)	-	-	(314)	(580)	(894)	(112,284)	(107)	-	(856)	(113,247)	-	-			-
Other Income	1,349	418	3,496	1,029	1,438	6,381	3,366	5,144	1,930	4,798	15,238	2,108	4,026			6,134
Income (loss) from Continuing Operations before Income Taxes	59,096	10,176	13,503	332	38,244	62,255	(92,972)	8,200	14,813	61,145	(8,814)	43,265	41,785	-	-	85,050
Major Gains (Losses) in Other Income																
Unallocated Overhead - Sale of Brick Assets	34,710					-										-
Aggregates - Sale of Emissions Credits			6,225			6,225										-
Aggregates - Sale of Real Estate									23,987	23,987						-
Cement - Cement Antidumping Settlement												19,803				19,803