

**Texas Industries, Inc.**  
**Business Segment Summary**  
**\$Thousands**



	<b>Three Months Ended</b>	
	<b>August 31,</b>	
	<u>2006</u>	<u>2005</u>
Net Sales		
Cement	137,690	116,202
Aggregates*	75,895	67,643
Consumer Products**	89,545	87,518
Eliminations	(31,478)	(29,479)
Total Net Sales	<u>271,652</u>	<u>241,884</u>
Segment Operating Profit		
Cement	40,134	26,341
Aggregates	12,582	7,907
Consumer Products	3,641	4,236
Unallocated Overhead and Other Income - net	(1,911)	(2,393)
Total Segment Operating Profit	<u>54,446</u>	<u>36,091</u>
Corporate		
Selling, General and Administrative Expense	(7,747)	(10,881)
Interest	(5,542)	(9,264)
Loss on Debt Retirements and Spin-off Charges	-	(112,284)
Other Income	2,108	3,366
Income (Loss) from Continuing Operations	<u>43,265</u>	<u>(92,972)</u>
before Income Taxes		
Shipments		
Cement (tons)	1,388	1,342
Stone, Sand and Gravel (tons)	6,461	7,313
Ready-mix Concrete (cubic yards)	980	1,041
Realized Prices		
Cement (\$/ton)	94.48	82.02
Stone, Sand and Gravel (\$/ton)	6.61	5.73
Ready-mix Concrete (\$/cubic yard)	73.90	66.99

\* Aggregate net sales include both stone, sand and gravel and expanded shale and clay product sales.

\*\* Consumer Product net sales include both ready-mix concrete and package product sales.