



	FY2005	FY2006	FY2007	FY2008					FY2009				FY2010	
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4		Total
Shipments														
Cement (thousands of tons)	5,394	5,136	5,074	1,290	1,319	1,142	1,284	5,035	1,218	1,083	837	896	4,035	915
Aggregates (thousands of tons)	23,616	25,246	22,114	5,551	5,863	5,010	5,427	21,851	5,201	4,605	3,267	3,397	16,470	3,423
Ready-mix (thousands of cubic yards)	3,678	3,830	3,665	998	1,050	857	939	3,844	947	769	614	572	2,902	612
Price														
Cement (\$ per ton)	75.05	87.14	95.06	95.69	92.88	91.01	92.46	93.07	91.43	90.87	90.17	88.23	90.31	85.70
Aggregates (\$ per ton)	5.68	6.08	7.03	7.17	7.39	7.52	7.69	7.44	7.82	7.74	8.23	8.23	7.97	8.12
Ready-mix (\$ per cubic yard)	60.54	69.25	75.87	80.17	80.19	81.26	81.84	80.83	83.30	84.37	86.87	89.00	85.46	88.46
Net Sales														
Cement	404,823	447,594	482,379	123,423	122,586	103,891	118,773	468,673	111,404	98,407	75,557	79,018	364,386	78,460
Aggregates	134,220	153,480	155,562	39,804	43,324	37,699	41,755	162,582	40,679	35,667	26,889	27,962	131,197	27,794
Ready-mix	222,680	265,254	278,067	79,990	84,233	69,699	76,730	310,652	78,894	64,832	53,306	50,899	247,931	54,053
Other	104,847	118,555	119,798	32,175	31,375	30,155	38,901	132,606	32,275	28,498	29,200	31,348	121,321	28,939
Interplant	(105,576)	(121,127)	(118,406)	(32,432)	(34,750)	(30,488)	(32,791)	(130,461)	(31,992)	(27,398)	(22,151)	(21,489)	(103,030)	(20,878)
Delivery Fees	73,809	80,166	78,850	20,494	21,705	19,579	23,024	84,802	25,132	21,793	15,858	14,614	77,397	15,589
Net Sales	834,803	943,922	996,250	263,454	268,473	230,535	266,392	1,028,854	256,392	221,799	178,659	182,352	839,202	183,957
Costs and Expenses (Income)														
Cost of products sold	692,414	766,941	754,088	220,369	207,080	189,736	217,148	834,333	223,765	195,145	149,015	158,208	726,133	149,852
Selling, general and administrative	78,434	88,663	108,106	22,183	21,064	20,717	32,256	96,220	17,338	15,864	15,982	22,909	72,093	20,254
Goodwill impairment	-	-	-	-	-	-	-	-	-	-	-	58,395	58,395	-
Interest	23,533	31,155	14,074	-	-	-	2,505	2,505	7,245	9,296	8,344	8,401	33,286	13,244
Loss on debt retirements and spin-off charges	894	113,247	48	-	-	-	-	-	907	-	-	-	907	-
Other income	(22,727)	(47,270)	(36,629)	(2,253)	(3,442)	(2,086)	(23,782)	(31,563)	(8,241)	(2,211)	(7,944)	(2,795)	(21,191)	(2,652)
	772,548	952,736	839,687	240,299	224,702	208,367	228,127	901,495	241,014	218,094	165,397	245,118	869,623	180,698
Income (loss) from Continuing Operations before Income Taxes	62,255	(8,814)	156,563	23,155	43,771	22,168	38,265	127,359	15,378	3,705	13,262	(62,766)	(30,421)	3,259
Income Taxes (benefits)	16,811	(8,225)	51,852	7,078	13,710	6,764	12,176	39,728	4,726	571	2,341	(20,412)	(12,774)	1,544
Income (loss) from Continuing Operations	45,444	(589)	104,711	16,077	30,061	15,404	26,089	87,631	10,652	3,134	10,921	(42,354)	(17,647)	1,715
Income (loss) from Discontinued Operations - net of Income Taxes	79,079	8,691	-	-	-	-	-	-	-	-	-	-	-	-
Income (loss) before Accounting Change	124,523	8,102	104,711	16,077	30,061	15,404	26,089	87,631	10,652	3,134	10,921	(42,354)	(17,647)	1,715
Cumulative Effect of Accounting Change - net of Income Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income (loss)	124,523	8,102	104,711	16,077	30,061	15,404	26,089	87,631	10,652	3,134	10,921	(42,354)	(17,647)	1,715

Texas Industries, Inc.
Consolidated Balance Sheets
\$ In thousands



	5/31/2005	5/31/2006	5/31/2007	8/31/2007	11/30/2007	2/29/2008	5/31/2008	8/31/2008	11/30/2008	2/28/2009	5/31/2009	8/31/2009
Cash	251,600	84,139	15,138	5,165	26,216	9,632	39,527	118,548	62,254	33,865	19,796	32,183
Short-term investments	-	50,606	-	-	-	-	-	-	-	-	-	-
Receivables - net	117,363	132,849	142,610	160,079	163,990	151,708	170,943	155,970	140,134	104,199	129,432	129,430
Inventories	83,291	109,767	135,254	123,372	124,870	137,025	144,654	157,157	155,097	164,657	155,724	156,355
Deferred income taxes and prepaid expenses	28,754	33,599	17,621	13,047	19,785	22,482	17,943	16,760	17,238	17,733	22,039	21,244
Total Current Assets	481,008	410,960	310,623	301,663	334,861	320,847	373,067	448,435	374,723	320,454	326,991	339,212
Goodwill	58,395	58,395	58,395	58,395	60,110	60,110	60,110	60,110	60,110	60,110	1,715	1,715
Real estate and investments	99,491	125,159	110,761	111,893	46,333	22,699	59,261	33,253	32,011	31,011	10,001	7,736
Deferred income taxes, intangibles and other charges	27,571	22,706	11,369	12,031	12,097	11,376	11,332	13,907	15,241	17,023	14,486	15,852
Assets of discontinued operations	1,114,627	-	-	-	-	-	-	-	-	-	-	-
	1,300,084	206,260	180,525	182,319	118,540	94,185	130,703	107,270	107,362	108,144	26,202	25,303
Property, plant and equipment	886,447	956,896	1,293,360	1,370,318	1,446,494	1,488,605	1,546,125	1,628,431	1,722,452	1,767,701	1,791,546	1,789,351
Less depreciation and depletion	473,794	486,585	509,138	514,768	521,606	529,462	518,361	530,925	546,663	557,990	572,195	587,052
Net Property, Plant and Equipment	412,653	470,311	784,222	855,550	924,888	959,143	1,027,764	1,097,506	1,175,789	1,209,711	1,219,351	1,202,299
Total Assets	2,193,745	1,087,531	1,275,370	1,339,532	1,378,289	1,374,175	1,531,534	1,653,211	1,657,874	1,638,309	1,572,544	1,566,814
Accounts payable	44,560	50,931	96,883	80,387	100,248	74,022	111,478	106,138	95,535	83,094	55,749	48,894
Accrued interest, compensation and other items	62,202	66,955	70,104	55,515	64,024	57,492	66,967	53,075	65,647	51,285	51,856	47,808
Current portion of long term debt	688	681	1,340	213	217	221	7,725	229	234	238	243	247
Total Current Liabilities	107,450	118,567	168,327	136,115	164,489	131,735	186,170	159,442	161,416	134,617	107,848	96,949
Long-term Debt	603,126	251,505	274,416	353,585	334,517	344,438	401,880	539,195	539,978	540,767	541,540	542,371
Convertible subordinated debentures	199,937	159,725	-	-	-	-	-	-	-	-	-	-
Deferred income taxes and other credits	77,138	79,837	95,508	93,455	93,514	95,238	118,117	116,801	113,730	109,578	120,011	122,765
Liabilities of discontinued operations	278,527	-	-	-	-	-	-	-	-	-	-	-
Shareholders' equity	927,567	477,897	737,119	756,377	785,769	802,764	825,367	837,773	842,750	853,347	803,145	804,729
Total Liabilities and Shareholders' Equity	2,193,745	1,087,531	1,275,370	1,339,532	1,378,289	1,374,175	1,531,534	1,653,211	1,657,874	1,638,309	1,572,544	1,566,814
	-	-	-	-	-	-	-	-	-	-	-	-



	FY2005	FY2006	FY2007	FY2008					FY2009				FY2010	
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1
CONTINUING OPERATIONS														
Operating Activities														
Income from Continuing Operations	45,444	(589)	104,711	16,077	30,061	15,404	26,089	87,631	10,652	3,134	10,921	(42,354)	(17,647)	1,715
Adjustments to reconcile income from continuing operations to cash provided (used) by continuing operating activities														
Depreciation, depletion and amortization	46,474	44,955	46,356	13,318	13,846	13,816	14,597	55,577	16,865	17,151	17,183	16,993	68,192	16,594
Goodwill impairment	-	-	-	-	-	-	-	-	-	-	-	58,395	58,395	-
Loss (gain) on asset disposals	(6,582)	(34,768)	(2,917)	(455)	(462)	(279)	(18,214)	(19,410)	(280)	(147)	(5,811)	(521)	(6,759)	(1,030)
Deferred income taxes (benefit)	33,811	6,581	13,622	(582)	1,059	3,991	15,568	20,036	2,538	1,089	(2,475)	(3,090)	(1,938)	743
Stock-based compensation expense (credit)	-	-	13,866	(1,717)	392	(1,363)	5,083	2,395	(4,060)	(3,769)	(1,339)	4,768	(4,400)	2,643
Excess tax benefits from stock-based compensation	8,000	9,969	(1,694)	(3,287)	(96)	(136)	220	(3,299)	(1,212)	(554)	(5)	175	(1,596)	(211)
Loss on debt retirements	-	107,006	48	-	-	-	-	-	907	-	-	-	907	-
Other - net	889	(2,399)	3,234	(142)	(803)	2,252	1,168	2,475	(1,006)	(61)	2,451	4,547	5,931	(221)
Changes in operating assets and liabilities														
Receivables - net	(8,873)	(5,060)	846	(17,458)	(3,899)	12,312	(20,462)	(29,507)	14,269	15,805	16,866	8,457	55,397	(888)
Inventories	6,082	(18,761)	(25,047)	11,882	(1,498)	(12,155)	(7,629)	(9,400)	(12,504)	2,061	(9,561)	8,934	(11,070)	757
Prepaid expenses	(1,680)	63	1,392	1,735	185	286	(4,239)	(2,033)	1,366	(452)	(396)	(2,412)	(1,894)	1,074
Accounts payable and accrued liabilities	17,017	(12,155)	31,541	(5,319)	7,639	(18,287)	13,057	(2,910)	(16,920)	(6,534)	6,365	(19,143)	(36,232)	(6,638)
Other credits	3,838	2,527	-	-	-	-	-	-	-	-	-	-	-	-
Cash Provided (used) by Continuing Operations	144,420	97,369	185,958	14,052	46,424	15,841	25,238	101,555	10,615	27,723	34,199	34,749	107,286	14,538
Investing Activities														
Capital expenditures	(46,178)	(110,245)	(317,658)	(103,592)	(71,496)	(66,592)	(70,845)	(312,525)	(88,736)	(86,595)	(65,540)	(47,673)	(288,544)	(5,373)
Cash designed for property acquisitions	-	-	-	-	-	-	(28,733)	(28,733)	26,958	1,775	-	-	28,733	-
Proceeds from asset disposals	7,136	23,107	5,552	1,288	1,078	1,562	30,994	34,922	512	353	6,577	539	7,981	1,068
Investments in insurance contracts	(58,798)	(4,366)	(6,061)	(415)	65,944	22,611	11,063	99,203	1,464	799	216	397	2,876	5,802
Purchases of short-term investments - net	-	(50,500)	50,500	-	-	-	-	-	-	-	-	-	-	-
Other - net	(677)	612	(336)	(24)	79	163	(117)	101	192	(17)	(164)	(32)	(21)	(19)
Cash Provided (used) by Investing Activities	(98,517)	(141,392)	(268,003)	(102,743)	(4,395)	(42,256)	(57,638)	(207,032)	(59,610)	(83,685)	(58,911)	(46,769)	(248,975)	1,478
Financing Activities														
Long-term borrowings	-	250,000	38,000	124,000	65,000	24,000	153,000	366,000	327,250	-	-	-	327,250	-
Debt retirements	(699)	(600,700)	(25,521)	(46,173)	(84,064)	(14,076)	(88,053)	(232,366)	(197,555)	(55)	(66)	(96)	(197,772)	(59)
Debt issuance costs	(39)	(7,363)	-	(944)	(89)	(119)	(1,008)	(2,160)	(2,306)	(1,170)	(1,994)	-	(5,470)	(2,032)
Debt retirement costs	-	(96,029)	(6)	-	-	-	-	-	-	-	-	-	-	-
Interest rate swap terminations	(6,315)	-	-	-	-	-	-	-	-	-	-	-	-	-
Stock option exercises	41,399	7,510	6,394	599	131	1,948	637	3,315	1,480	2,405	456	300	4,641	331
Excess tax benefits from stock-based compensation	-	-	1,694	3,287	96	136	(220)	3,299	1,212	554	5	(175)	1,596	211
Common dividends paid	(6,643)	(6,908)	(7,517)	(2,051)	(2,052)	(2,058)	(2,061)	(8,222)	(2,065)	(2,066)	(2,078)	(2,078)	(8,287)	(2,080)
Other - net	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash Provided (used) by Financing Activities	27,703	(453,490)	13,044	78,718	(20,978)	9,831	62,295	129,866	128,016	(332)	(3,677)	(2,049)	121,958	(3,629)
Net Cash Provided (used) by Continuing Operations	73,606	(497,513)	(69,001)	(9,973)	21,051	(16,584)	29,895	24,389	79,021	(56,294)	(28,389)	(14,069)	(19,731)	12,387
DISCONTINUED OPERATIONS														
Cash Provided (used) by Discontinued Operating Activities	73,104	(7,778)	-	-	-	-	-	-	-	-	-	-	-	-
Cash Used by Discontinued Investing Activities	(28,163)	(2,757)	-	-	-	-	-	-	-	-	-	-	-	-
Cash Provided by Discontinued Financing Activities	-	340,587	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by Discontinued Operations	44,941	330,052	-	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in Cash and Cash Equivalents	118,547	(167,461)	(69,001)	(9,973)	21,051	(16,584)	29,895	24,389	79,021	(56,294)	(28,389)	(14,069)	(19,731)	12,387
Cash and Cash Equivalents at Beginning of Period	133,053	251,600	84,139	15,138	5,165	26,216	9,632	15,138	39,527	118,548	62,254	33,865	39,527	19,796
Cash and Cash Equivalents at End of Period	251,600	84,139	15,138	5,165	26,216	9,632	39,527	39,527	118,548	62,254	33,865	19,796	19,796	32,183

Texas Industries, Inc.
Reconciliation of EBITDA to Net Income and Cash Provided (Used) by Continuing Operations
\$ In thousands



	FY2005	FY2006	FY2007	FY2008					FY2009				FY2010	
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1
EBITDA Defined														
Net Income (loss) from Continuing Operations	45,444	(589)	104,711	16,077	30,061	15,404	26,089	87,631	10,652	3,134	10,921	(42,354)	(17,647)	1,715
<i>Plus (minus):</i>														
Interest	23,533	31,155	14,074	-	-	-	2,505	2,505	7,245	9,296	8,344	8,401	33,286	13,244
Income taxes (benefit)	16,811	(8,225)	51,852	7,078	13,710	6,764	12,176	39,728	4,726	571	2,341	(20,412)	(12,774)	1,544
Depreciation, depletion and amortization	46,474	44,955	46,356	13,318	13,846	13,816	14,597	55,577	16,865	17,151	17,183	16,993	68,192	16,594
Goodwill impairment	-	-	-	-	-	-	-	-	-	-	-	58,395	58,395	-
Loss on debt retirements and spin-off charges	894	113,247	48	-	-	-	-	-	907	-	-	-	907	-
EBITDA	133,156	180,543	217,041	36,473	57,617	35,984	55,367	185,441	40,395	30,152	38,789	21,023	130,359	33,097

EBITDA represents income from continuing operations before interest, income taxes, depreciation and amortization, loss on debt retirements and goodwill impairment.

EBITDA is presented because we believe it is a useful indicator of our performance and our ability to meet debt service and capital expenditure requirements.

It is not, however, intended as an alternative measure of operating results or cash flow from operations as determined in accordance with generally accepted accounting principles.

EBITDA is not necessarily comparable to similarly titled measures used by other companies.

EBITDA Reconciliation														
Cash from Continuing Operating Activities	144,420	97,369	185,958	14,052	46,424	15,841	25,238	101,555	10,615	27,723	34,199	34,749	107,286	14,538
<i>Plus (minus):</i>														
Changes in operating assets and liabilities	(16,384)	33,386	(8,732)	9,160	(2,427)	17,844	19,273	43,850	13,789	(10,880)	(13,274)	4,164	(6,201)	5,695
Deferred taxes (benefit)	(33,811)	(6,581)	(13,622)	582	(1,059)	(3,991)	(15,568)	(20,036)	(2,538)	(1,089)	2,475	3,090	1,938	(743)
Stock-based compensation expense (credit)	-	-	(13,866)	1,717	(392)	1,363	(5,083)	(2,395)	4,060	3,769	1,339	(4,768)	4,400	(2,643)
Excess tax benefits from stock-based compensation	(8,000)	(9,969)	1,694	3,287	96	136	(220)	3,299	1,212	554	5	(175)	1,596	211
Income taxes (benefit)	16,811	(8,225)	51,852	7,078	13,710	6,764	12,176	39,728	4,726	571	2,341	(20,412)	(12,774)	1,544
Loss (gain) on assets disposals	6,582	34,768	2,917	455	462	279	18,214	19,410	280	147	5,811	521	6,759	1,030
Interest	23,533	31,155	14,074	-	-	-	2,505	2,505	7,245	9,296	8,344	8,401	33,286	13,244
Spin-off charges	894	6,241	-	-	-	-	-	-	-	-	-	-	-	-
Other - net	(889)	2,399	(3,234)	142	803	(2,252)	(1,168)	(2,475)	1,006	61	(2,451)	(4,547)	(5,931)	221
EBITDA	133,156	180,543	217,041	36,473	57,617	35,984	55,367	185,441	40,395	30,152	38,789	21,023	130,359	33,097



	FY2005	FY2006	FY2007	FY2008					FY2009				FY2010	
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1
Cement Operations														
Operating Results														
Total cement sales	404,823	447,594	482,379	123,423	122,586	103,891	118,773	468,673	111,404	98,407	75,557	79,018	364,386	78,460
Total other sales and delivery fees	30,699	27,416	27,648	7,712	8,723	9,249	10,395	36,079	9,959	9,641	5,882	5,452	30,934	6,736
Total segment sales	435,522	475,010	510,027	131,135	131,309	113,140	129,168	504,752	121,363	108,048	81,439	84,470	395,320	85,196
Cost of products sold	338,528	352,603	343,145	109,107	93,572	85,983	103,025	391,687	104,557	94,206	67,919	76,142	342,824	69,859
Gross profit	96,994	122,407	166,882	22,028	37,737	27,157	26,143	113,065	16,806	13,842	13,520	8,328	52,496	15,337
Selling, general and administrative	(15,085)	(13,956)	(19,878)	(5,525)	(4,485)	(3,650)	(4,647)	(18,307)	(5,405)	(6,082)	(3,577)	(4,279)	(19,343)	(4,674)
Goodwill impairment	-	-	-	-	-	-	-	-	-	-	-	(58,395)	(58,395)	-
Other income	1,342	951	24,536	958	796	890	4,775	7,419	5,264	1,008	1,423	1,606	9,301	1,743
Operating Profit (loss)	83,251	109,402	171,540	17,461	34,048	24,397	26,271	102,177	16,665	8,768	11,366	(52,740)	(15,941)	12,406
Cement														
Shipments (tons)	5,394	5,136	5,074	1,290	1,319	1,142	1,284	5,035	1,218	1,083	837	896	4,035	915
Prices (\$/ton)	\$75.05	\$87.14	\$95.06	\$95.69	\$92.88	\$91.01	\$92.46	\$93.07	\$91.43	\$90.87	\$90.17	\$88.23	\$90.31	\$85.70
Cost of sales (\$/ton)	\$58.03	\$63.65	\$63.08	\$79.37	\$64.41	\$67.13	\$72.23	\$70.85	\$79.26	\$79.04	\$73.92	\$78.94	\$78.02	\$68.70
Aggregate Operations														
Operating Results														
Total stone, sand and gravel sales	134,220	153,480	155,562	39,804	43,324	37,699	41,755	162,582	40,679	35,667	26,889	27,962	131,197	27,794
Total other sales and delivery fees	88,125	99,101	113,292	30,421	30,559	28,124	33,644	122,748	31,118	24,838	25,882	24,456	106,294	22,307
Total segment sales	222,345	252,581	268,854	70,225	73,883	65,823	75,399	285,330	71,797	60,505	52,771	52,418	237,491	50,101
Cost of products sold	191,837	219,124	218,394	57,974	58,419	55,880	59,230	231,503	59,456	51,908	42,678	43,541	197,583	39,155
Gross profit	30,508	33,457	50,460	12,251	15,464	9,943	16,169	53,827	12,341	8,597	10,093	8,877	39,908	10,946
Selling, general and administrative	(11,920)	(15,436)	(16,212)	(4,147)	(3,640)	(3,808)	(3,583)	(15,178)	(3,823)	(3,506)	(2,379)	(2,925)	(12,633)	(2,705)
Other income	10,782	30,376	2,638	406	237	76	16,255	16,974	407	463	5,466	618	6,954	398
Operating Profit (loss)	29,370	48,397	36,886	8,510	12,061	6,211	28,841	55,623	8,925	5,554	13,180	6,570	34,229	8,639
Stone, sand and gravel														
Shipments (tons)	23,616	25,246	22,114	5,551	5,863	5,010	5,427	21,851	5,201	4,605	3,267	3,397	16,470	3,423
Prices (\$/ton)	\$5.68	\$6.08	\$7.03	\$7.17	\$7.39	\$7.52	\$7.69	\$7.44	\$7.82	\$7.74	\$8.23	\$8.23	\$7.97	\$8.12
Cost of sales (\$/ton)	\$4.80	\$5.23	\$5.40	\$5.96	\$5.56	\$6.67	\$6.42	\$6.13	\$6.28	\$6.62	\$6.92	\$7.14	\$6.68	\$6.28
Consumer Products Operations														
Operating Results														
Total ready-mix concrete sales	222,680	265,254	278,067	79,990	84,233	69,699	76,730	310,652	78,894	64,832	53,306	50,899	247,931	54,053
Total other sales and delivery fees	59,832	72,204	57,708	14,536	13,798	12,361	17,886	58,581	16,330	15,812	13,294	16,054	61,490	15,485
Total segment sales	282,512	337,458	335,775	94,526	98,031	82,060	94,616	369,233	95,224	80,644	66,600	66,953	309,421	69,538
Cost of products sold	267,625	316,341	310,955	85,720	89,839	78,361	87,684	341,604	91,744	76,429	60,569	60,014	288,756	61,716
Gross profit	14,887	21,117	24,820	8,806	8,192	3,699	6,932	27,629	3,480	4,215	6,031	6,939	20,665	7,822
Selling, general and administrative	(10,339)	(11,415)	(16,284)	(4,905)	(3,931)	(4,755)	(5,723)	(19,314)	(4,315)	(3,716)	(2,142)	(2,943)	(13,116)	(3,204)
Other income	711	647	1,310	176	346	575	2,171	3,268	385	180	651	98	1,314	133
Operating Profit (loss)	5,259	10,349	9,846	4,077	4,607	(481)	3,380	11,583	(450)	679	4,540	4,094	8,863	4,751
Ready-mix concrete														
Shipments (tons)	3,678	3,830	3,665	998	1,050	857	939	3,844	947	769	614	572	2,902	612
Prices (\$/ton)	\$60.54	\$69.25	\$75.87	\$80.17	\$80.19	\$81.26	\$81.84	\$80.83	\$83.30	\$84.37	\$86.87	\$89.00	\$85.46	\$88.46
Cost of sales (\$/ton)	\$61.12	\$67.69	\$71.92	\$73.90	\$75.18	\$79.15	\$77.77	\$76.36	\$81.15	\$81.96	\$80.45	\$82.13	\$81.41	\$79.91
Total Segment Operating Profit (loss)	117,880	168,148	218,272	30,048	50,716	30,127	58,492	169,383	25,140	15,001	29,086	(42,076)	27,151	25,796
Corporate														
Other income	9,892	15,296	8,145	713	2,063	545	581	3,902	2,185	560	404	473	3,622	378
Selling, general and administrative	(41,090)	(47,856)	(55,732)	(7,606)	(9,008)	(8,504)	(18,303)	(43,421)	(3,795)	(2,560)	(7,884)	(12,762)	(27,001)	(9,671)
Interest	(31,198)	(32,560)	(47,587)	(6,893)	(6,945)	(7,959)	(17,722)	(39,519)	(1,610)	(2,000)	(7,480)	(12,289)	(23,379)	(9,293)
Loss on Debt Retirements	(23,533)	(31,155)	(14,074)	-	-	-	(2,505)	(2,505)	(7,245)	(9,296)	(8,344)	(8,401)	(33,286)	(13,244)
Income (loss) from Continuing Operations before Income Taxes	(894)	(113,247)	(48)	-	-	-	-	-	(907)	-	-	-	(907)	-
Income Taxes	62,255	(8,814)	156,563	23,155	43,771	22,168	38,265	127,359	15,378	3,705	13,262	(62,766)	(30,421)	3,259
Major Gains (losses) in Other Income														
Cement - antidumping settlement			19,803											
Cement - sale of emissions credits							3,879	3,879	1,723				1,723	
Cement - oil and gas bonus proceeds									2,781				2,781	
Aggregates - sale of emissions credits	6,225													
Aggregates - sale of real estate		23,987					5,146	5,146			4,961		4,961	
Aggregates - sale of southern Louisiana operations							10,093	10,093						
Corporate - oil and gas bonus proceeds									1,636				1,636	