



## CONSOLIDATED STATEMENTS OF OPERATIONS

(In thousands, except per share data)  
(Unaudited)

	Three Months Ended				Fiscal Year 2005	Three Months Ended				Fiscal Year 2006	Three Months Ended	
	Apr-01, 2005	Jul-01, 2005	Sep-30, 2005	Dec-30, 2005		Mar-31, 2006	Jun-30, 2006	Sep-29, 2006	Dec-29, 2006		Mar-30, 2007	Jun-29, 2007
Revenue	\$ 195,383	\$ 204,225	\$ 188,484	\$ 186,821	\$ 774,913	\$ 225,854	\$ 245,326	\$ 234,851	\$ 234,119	\$ 940,150	\$ 285,732	\$ 327,732
Cost of sales	97,576	101,818	91,192	94,522	385,108	118,391	123,670	118,660	118,348	479,069	142,602	160,563
Gross margin	97,807	102,407	97,292	92,299	389,805	107,463	121,656	116,191	115,771	461,081	143,130	167,169
Operating expenses												
Research and development	21,828	20,865	20,639	20,944	84,276	24,446	27,607	25,180	26,607	103,840	31,163	33,867
Sales and marketing	30,371	28,704	29,313	31,827	120,215	32,706	35,747	34,902	40,268	143,623	42,147	47,546
General and administrative	12,832	11,924	13,448	13,933	52,137	15,761	16,205	17,981	18,469	68,416	21,642	24,278
Restructuring	278	-	-	-	278	-	-	-	-	-	2,692	333
Amortization of purchased intangible assets	2,298	2,177	865	1,515	6,855	1,485	2,408	1,747	2,266	7,906	4,106	5,195
In-process research and development	-	-	-	1,100	1,100	-	1,020	50	860	1,930	2,112	-
Total operating expenses	67,607	63,670	64,265	69,319	264,861	74,398	82,987	79,860	88,470	325,715	103,862	111,219
Operating income	30,200	38,737	33,027	22,980	124,944	33,065	38,669	36,331	27,301	135,366	39,268	55,950
Operating margin	15.5%	19.0%	17.5%	12.3%	16.1%	14.6%	15.8%	15.5%	11.7%	14.4%	13.7%	17.1%
Non-operating income (expense), net												
Interest income (expense), net	(611)	(419)	(650)	185	(1,495)	434	598	1,315	894	3,241	(157)	(1,866)
Income from joint ventures	(3,039)	(2,499)	(1,976)	7,223	(291)	1,616	1,575	1,047	2,751	6,989	2,422	2,080
Other income, net	(127)	301	180	1,276	1,630	757	352	295	1,092	2,496	592	57
Total non-operating income (expense), net	(3,777)	(2,617)	(2,446)	8,684	(156)	2,807	2,525	2,657	4,737	12,726	2,857	271
Income before taxes	26,423	36,120	30,581	31,664	124,788	35,872	41,194	38,988	32,038	148,092	42,125	56,221
Income tax provision	8,984	12,333	10,345	8,271	39,933	10,044	12,691	13,646	8,053	44,434	13,442	21,195
Net income	\$ 17,439	\$ 23,787	\$ 20,236	\$ 23,393	\$ 84,855	\$ 25,828	\$ 28,503	\$ 25,342	\$ 23,985	\$ 103,658	\$ 28,683	\$ 35,026
Earnings per share :												
Basic	\$ 0.17	\$ 0.22	\$ 0.19	\$ 0.22	\$ 0.80	\$ 0.24	\$ 0.26	\$ 0.23	\$ 0.22	\$ 0.94	\$ 0.25	\$ 0.29
Diluted	\$ 0.15	\$ 0.21	\$ 0.18	\$ 0.21	\$ 0.75	\$ 0.22	\$ 0.25	\$ 0.22	\$ 0.20	\$ 0.89	\$ 0.24	\$ 0.28
Shares used in calculating earnings per share :												
Basic	105,000	105,918	107,184	107,628	106,432	108,484	109,694	110,678	111,324	110,044	115,449	119,621
Diluted	112,742	114,114	114,984	113,882	113,638	115,718	116,256	116,986	117,174	116,072	120,896	124,584