



CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

(Unaudited)

	Three Months Ended			Twelve Months Ended	
	December 31, 2009	September 26, 2009	December 31, 2008	December 31, 2009	December 31, 2008
Revenues	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of goods sold	62.6%	66.2%	69.8%	68.1%	67.6%
Gross profit	37.4%	33.8%	30.2%	31.9%	32.4%
Operating expenses:					
Research, development and engineering	15.7%	16.4%	16.5%	16.7%	16.0%
Selling, general and administrative	12.2%	11.2%	11.7%	12.2%	12.8%
Impairment of goodwill	-	-	22.7%	-	5.9%
In-process research and development	-	-	-	-	0.2%
Settlement of lawsuit	-	-	-	0.5%	-
(Gain) loss on disposal of equipment	0.0%	0.0%	0.0%	0.0%	-0.1%
Total operating expenses	27.9%	27.6%	50.9%	29.4%	34.8%
Operating income (loss)	9.5%	6.2%	-20.7%	2.5%	-2.4%
Other (expense) income:					
Interest income	0.1%	0.1%	0.3%	0.1%	0.7%
Interest expense	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%
Foreign currency (loss) gain	-0.1%	0.0%	0.0%	-0.0%	0.1%
(Impairment) recovery of investment	-0.1%	-	-1.7%	-0.0%	-0.3%
Other, net	0.0%	0.0%	0.0%	0.0%	0.0%
Other (expense) income, net	-0.2%	-0.0%	-1.6%	0.0%	0.4%
Income (loss) before income tax	9.3%	6.2%	-22.3%	2.5%	-2.0%
Income tax expense	0.3%	0.1%	0.7%	0.0%	0.5%
Net income (loss)	9.0%	6.1%	-23.0%	2.5%	-2.5%