SDG&E 2012 CPUC General Rate Case

- Application filed December 15, 2010
  - Rate case plan calls for decision by year-end 2011
  - Includes Smart Meter and Smart Grid programs
  - Excludes purchased power and fuel costs, cost of capital and electric transmission
- 2012 revenue requirement request of $1.9 billion
  - $277 million increase over 2010 present rate revenues (7.3% increase on total revenues over a two-year period)
  - Mechanism to adjust 2013 – 2015 base margin results in expected annual increases of approximately 3%
  - Additional recovery of Smart Grid investments in 2013 – 2015
- Revenue requirement increases driven by
  - Improving and maintaining system reliability
  - Increased wildfire and medical insurance costs
  - Deploying Smart Grid technology
  - Compliance with environmental and safety regulations

SoCalGas 2012 CPUC General Rate Case

- Application filed December 15, 2010
  - Rate case plan calls for decision by year-end 2011
  - Includes Pipeline Integrity program
  - Excludes Advanced Metering Initiative, purchased gas costs and cost of capital
- 2012 revenue requirement request of $2.1 billion
  - $308 million increase over 2010 present rate revenues (7.4% increase on total revenues over a two-year period)
  - Mechanism to adjust 2013 – 2015 base margin results in expected annual increases of approximately 3%
- Revenue requirement increases driven by
  - Improving and maintaining natural gas infrastructure
  - Increased medical insurance costs
  - Compliance with environmental and safety regulations