

Earnings Call

14-Aug-06

Below is a reconciliation of Net Loss Attributable to Common Stockholders, which excludes the expenses relating to the prospective adoption of SFAS 123(R), Stock Based Accounting for year on year comparability.

(\$ in thousands)	Three Months Ended June 30,	
	<u>2006</u>	<u>2005</u>
Net loss attributable to common stockholders	(\$4,112)	(\$3,437)
Subtract:		
Stock based compensation included in selling expense	85	0
Stock based compensation included in general and administrative expense	<u>410</u>	<u>0</u>
Adjusted net loss attributable to common stockholders	<u>(\$3,617)</u>	<u>(\$3,437)</u>