## INTEL CORPORATION RECONCILIATION OF NON-GAAP FINANCIAL MEASURE FORECASTED SPENDING INCREASE EXCLUDING SHARE-BASED COMPENSATION AND IMFT (IM FLASH TECHNOLOGIES, LLC.) RELATED SPENDING

|  | % Change |
|--|----------|
| Forecasted GAAP spending increase from 2005 to 2006  | 21%      |
| Less: forecasted share-based compensation in total spending  | (10%)    |
| Less: forecasted IMFT spending in total spending   | (2%)     |
| Forecasted spending increase from 2005 to 2006, excluding share-based compensation and IMFT related spending | 9%       |

NOTE: Spending includes research and development expenses and marketing, general, and administrative expenses.