



### Key Quarterly Financial Data

(\$ in millions, except gross profit and net income per share data)  
(Unaudited)

	Q1'07	Q2'07	Q3'07	Q4'07	Q1'08	Q2'08	Q3'08	Q3'08 Y/Y	Q3'08 Q/Q
Net sales	\$ 66.9	\$ 77.2	\$ 159.0	\$ 200.8	\$ 196.9	\$ 267.0	\$ 348.7	119%	31%
Gross profit %	44.9%	36.7%	51.6%	55.3%	53.0%	54.2%	56.1%	4.5%	1.9%
Selling, general and administrative	13.7	17.3	27.1	24.2	28.7	43.6	49.0	81%	12%
Research and development	3.1	3.8	3.9	4.4	4.8	7.7	10.0	156%	30%
Production start-up	8.5	1.5	2.8	4.1	12.8	4.6	6.3	125%	37%
Operating income	4.8	5.8	48.3	78.3	58.1	88.7	130.2	170%	47%
Income tax expense (benefit)	3.3	(36.6) <sup>(1)</sup>	7.6 <sup>(2)</sup>	23.3	18.6	24.2	33.8	345%	40%
Net income	\$ 5.0	\$ 44.4	\$ 46.0	\$ 62.9	\$ 46.6	\$ 69.7	\$ 99.3	116%	42%
Weighted-average number of shares used in diluted share calculation	75.4	76.1	79.1	81.3	81.6	82.0	82.4	4%	0%
Net income per share - Diluted	\$ 0.07	\$ 0.58	\$ 0.58	\$ 0.77	\$ 0.57	\$ 0.85	\$ 1.20	107%	41%
Stock-based compensation expense	5.8	7.0	16.4	9.9	10.9	15.5	17.3	5%	12%
Capital expenditures (cash basis)	40.7	39.6	65.2	96.7	74.6	160.3	95.7	47%	-40%
Cash and marketable securities	\$ 325.3	\$ 315.0	\$ 681.8	\$ 669.7	\$ 709.0	\$ 661.2	\$ 729.4	7%	10%

(1) Income tax expense (benefit) for Q2-07 includes an income tax benefit of \$39.2 million that resulted from the reversal of valuation allowances against previously established U.S. deferred income tax assets.

(2) Income tax expense (benefit) for Q3-07 includes an income tax benefit of \$7.5 million that resulted from the reversal of valuation allowances against previously established German deferred income tax assets.

**See also Notes to our Consolidated Financial Statements**

### Supplemental Data

(Unaudited)

Average foreign spot exchange rate (€/USD)	1.31	1.35	1.37	1.45	1.50	1.56	1.51	10%	-3%
Free cash flow	(1.8)	(53.2)	15.7	3.0	(11.3)	(101.1)	41.6	165%	-141%
+ Purchases of property, plant and equipment	40.7	39.6	65.2	96.7	74.6	160.3	95.7		
= Net cash provided (used) by operating activities	38.9	(13.6)	80.9	99.7	63.3	59.2	137.3		
MW Produced	26.1	33.7	69.4	77.1	79.4	114.1	136.5	97%	20%
Line run rate	34.8	36.9	39.6	44.0	45.0	48.0	49.3	24%	3%
Conversion efficiency	9.9%	10.2%	10.5%	10.6%	10.6%	10.7%	10.7%	1.9%	1%
Cost per watt produced	\$ 1.29	\$ 1.45	\$ 1.19	\$ 1.12	\$ 1.14	\$ 1.18	\$ 1.08	-9%	-9%
Stock-based payment cost per watt (manufacturing) <sup>(3)</sup>	\$ 0.06	\$ 0.06	\$ 0.04	\$ 0.03	\$ 0.02	\$ 0.03	\$ 0.03	-25%	0%
Ramp penalty (cost per watt) <sup>(4)</sup>	\$ -	\$ 0.20	\$ -	\$ -	\$ -	\$ 0.06	\$ 0.04	0%	-33%

(3) Represents stock-based payment costs associated with factory labor.

(4) Ramp penalty start-up costs consist primarily of fixed production labor and overhead spending associated with production below normal capacity utilization in a new production facility.