

CSG Systems International, Inc.

Reclassifications of Maintenance Revenues and Cost of Maintenance Revenues (1)

For the Quarters and Full Years of 2012 and 2013

For the Quarters and Year-to-Date for 2014

	Quarters Ended				Year Ended	Quarters Ended				Year Ended	Quarters Ended		Six Months
	March 31, 2012	June 30, 2012	September 30, 2012	December 31, 2012	December 31, 2012	March 31, 2013	June 30, 2013	September 30, 2013	December 31, 2013	December 31, 2013	March 31, 2014	June 30, 2014	June 30, 2014
<b>Revenues:</b>													
Processing and related services	\$ 136,314	\$ 133,362	\$ 138,993	\$ 135,980	\$ 544,649	\$ 134,634	\$ 131,184	\$ 133,294	\$ 138,341	\$ 537,453	\$ 142,358	\$ 136,357	\$ 278,715
Software and services	28,007	28,418	29,166	38,651	124,242	25,364	31,391	30,294	31,939	118,988	24,856	25,618	50,474
Maintenance	20,686	22,071	21,842	23,376	87,975	20,634	23,532	22,592	24,269	91,027	20,814	22,583	43,397
<b>Total revenues</b>	<b>\$ 185,007</b>	<b>\$ 183,851</b>	<b>\$ 190,001</b>	<b>\$ 198,007</b>	<b>\$ 756,866</b>	<b>\$ 180,632</b>	<b>\$ 186,107</b>	<b>\$ 186,180</b>	<b>\$ 194,549</b>	<b>\$ 747,468</b>	<b>\$ 188,028</b>	<b>\$ 184,558</b>	<b>\$ 372,586</b>
<b>Cost of revenues (exclusive of depreciation):</b>													
Processing and related services	\$ 61,960	\$ 62,334	\$ 67,585	\$ 66,501	\$ 258,380	\$ 61,577	\$ 62,964	\$ 65,184	\$ 64,031	\$ 253,756	\$ 68,427	\$ 67,364	\$ 135,791
Software and services	18,196	20,429	22,881	24,056	85,562	21,439	22,506	19,942	20,335	84,222	25,320	17,871	43,191
Maintenance	9,813	9,757	9,945	10,359	39,874	10,338	9,288	9,772	9,789	39,187	8,357	8,447	16,804
<b>Total cost of revenues</b>	<b>\$ 89,969</b>	<b>\$ 92,520</b>	<b>\$ 100,411</b>	<b>\$ 100,916</b>	<b>\$ 383,816</b>	<b>\$ 93,354</b>	<b>\$ 94,758</b>	<b>\$ 94,898</b>	<b>\$ 94,155</b>	<b>\$ 377,165</b>	<b>\$ 102,104</b>	<b>\$ 93,682</b>	<b>\$ 195,786</b>

(1) Maintenance revenues, as well as the cost of maintenance revenues, previously included in software, maintenance and service revenues and software, maintenance and service cost of revenues, respectively, have been presented separately for the quarters and full years of 2012 and 2013, and for the quarters and year-to-date for 2014, in the tables provided above.