



Supplemental Information – Volume Growth

Business Segment	% Change vs. Prior Year							Major Drivers of Change
	FY08					FY09		
	Q1	Q2	Q3	Q4	FY	Q1	YTD	
North America ⁽¹⁾	5%	6%	4%	6%	5%	4%	4%	<p>Q1 increase primarily driven by acquisition of Burt's Bees[®]; new products, including Green Works[™]; continued growth in Glad[®] Force Flex[®] trash bags, Brita[®], and Fresh Step[®] cat litter; and increased merchandising of Kingsford[®] charcoal products. These were partially offset by lower shipments of cleaning products due to price increases and exiting the private-label food bags business.</p> <p>Q1 increase primarily driven by strong results in Latin America behind category growth.</p>
International	11%	6%	4%	7%	7%	5%	5%	
Total Company	6%	6%	4%	6%	6%	4%	4%	

Supplemental Information – Sales Growth

Business Segment	% Change vs. Prior Year							Major Drivers of Change
	FY08					FY09		
	Q1	Q2	Q3	Q4	FY	Q1	YTD	
North America ⁽¹⁾	5%	6%	8%	10%	8%	11%	11%	<p>Q1 growth primarily driven by increased shipments across the segment, favorable brand mix and the benefit of price increases.</p> <p>Q1 growth primarily driven by strong shipments, the benefit of price increases and favorable currency.</p>
International	18%	17%	14%	16%	16%	14%	14%	
Total Company	7%	8%	9%	11%	9%	12%	12%	

⁽¹⁾ North America includes U.S. and Canadian results and the worldwide Burt's Bees business.