



**Supplemental Financial Information
Fourth Quarter ended March 31, 2008**

Key Performance Indicators (Unaudited)				
(\$mm, except where otherwise specified)	<u>Q4 FY08</u>	<u>Q4 FY07</u>	<u>% Chg</u>	
Total revenue	\$ 1,085	\$ 1,005	8%	
Subscription and maintenance revenue	\$ 951	\$ 878	8%	
New deferred subscription value - direct	\$ 1,238	\$ 892	39%	
Weighted average license duration (years) - direct	3.22	3.15	2%	
Annualized new deferred subscription value	\$ 384	\$ 283	36%	
GAAP operating margin	14%	-1%	NM	
Non-GAAP operating margin	23%	17%	34%	
Non-GAAP diluted earnings per share	\$ 0.22	\$ 0.20	10%	
Billings (LTM Basis)	\$ 4,617	\$ 4,525	2%	
Quarterly cash flow from continuing operations	\$ 690	\$ 521	32%	

Billings and Revenue backlog (Unaudited)				
	<u>As of 3/31/08</u>	<u>As of 3/31/07</u>	<u>% Chg</u>	
Total billings backlog	\$ 3,158	\$ 2,879	10%	
Total revenue backlog	\$ 6,858	\$ 6,155	11%	
Total expected future cash collections from committed contracts	\$ 4,362	\$ 4,180	4%	

Net Debt Position (Unaudited)				
	<u>As of 3/31/08</u>	<u>As of 3/31/07</u>	<u>% Chg</u>	
Cash, cash equivalents and marketable securities	\$ 2,796	\$ 2,280	23%	
Total debt	\$ 2,582	\$ 2,583	0%	
Net cash "debt"	<u>\$ 214</u>	<u>\$ (303)</u>	NM	

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This supplemental financial package should be read in conjunction with additional content in our filings with the Securities and Exchange Commission, as well as a copy of the related press release and the accompanying tables, available on the Company's website. The related webcast for the most recent quarterly earnings will be archived on the Company website. Individuals can access the webcast, as well as the press release and related tables at <http://ca.com/invest> or listen to the call at 1-877-809-1564. International participants can listen to the call at 1-706-634-8757.



Condensed Consolidated Statements of Operations

(Unaudited)

(\$mm, except per share data)	FY2007					FY2008					%	
	FY2007	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008	Y/O/Y
Revenue:												
Subscription and maintenance revenue	\$ 3,252	\$ 838	\$ 869	\$ 873	\$ 878	\$ 3,458	\$ 907	\$ 936	\$ 968	\$ 951	\$ 3,762	9%
Professional services	315	80	85	93	93	351	93	95	92	103	383	9%
Software fees and other	205	31	33	36	34	134	25	36	40	31	132	-1%
Total revenue	3,772	949	987	1,002	1,005	3,943	1,025	1,067	1,100	1,085	4,277	8%
Costs of licensing and maintenance	236	54	63	60	67	244	63	69	63	72	267	9%
Cost of professional services	263	70	77	81	98	326	90	88	87	85	350	7%
Amortization of capitalized software costs	449	105	83	83	83	354	29	29	29	30	117	-67%
Selling and marketing	1,327	312	330	320	307	1,269	294	296	316	352	1,258	-1%
General and administrative	547	174	130	159	183	646	155	177	148	152	632	-2%
Product development and enhancements	559	139	135	132	138	544	126	124	133	133	516	-5%
Depreciation and amortization of other intangible assets	134	34	37	36	41	148	39	38	40	39	156	5%
Other (gains) expenses, net	(15)	(1)	(16)	4	-	(13)	6	(11)	13	(2)	6	-146%
Restructuring and other	88	11	58	32	100	201	12	13	22	74	121	-40%
Charge for in-process research and development costs	18	-	10	-	-	10	-	-	-	-	-	NM
Total expenses before interest and income taxes	3,606	898	907	907	1,017	3,729	814	823	851	935	3,423	-8%
Income (loss) from continuing operations before interest and income taxes	166	51	80	95	(12)	214	211	244	249	150	854	299%
Interest expense, net	41	8	12	25	15	60	14	13	10	9	46	-23%
Income (loss) from continuing operations before income taxes	125	43	68	70	(27)	154	197	231	239	141	808	425%
Income tax (benefit) expense	(35)	8	14	18	(7)	33	68	94	76	70	308	833%
Income (loss) from continuing operations	160	35	54	52	(20)	121	129	137	163	71	500	313%
Loss from discontinued operations, inclusive of realized losses on sales, net of income taxes	(1)	-	(1)	(2)	-	(3)	-	-	-	-	-	NM
Net income (loss)	\$ 159	\$ 35	\$ 53	\$ 50	\$ (20)	\$ 118	\$ 129	\$ 137	\$ 163	\$ 71	\$ 500	324%
Basic GAAP Income per Share												
Income (loss) from continuing operations	\$ 0.28	\$ 0.06	\$ 0.09	\$ 0.10	\$ (0.04)	\$ 0.22	\$ 0.25	\$ 0.27	\$ 0.32	\$ 0.14	\$ 0.97	337%
Loss from discontinued operations	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NM
Net income (loss)	\$ 0.27	\$ 0.06	\$ 0.09	\$ 0.10	\$ (0.04)	\$ 0.22	\$ 0.25	\$ 0.27	\$ 0.32	\$ 0.14	\$ 0.97	348%
Basic weighted average shares used in computation	581	568	560	524	525	544	525	512	510	510	514	
Diluted GAAP Income per Share												
Income (loss) from continuing operations ⁽¹⁾	\$ 0.27	\$ 0.06	\$ 0.09	\$ 0.10	\$ (0.04)	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.31	\$ 0.13	\$ 0.93	323%
Loss from discontinued operations	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NM
Net income (loss)⁽¹⁾	\$ 0.27	\$ 0.06	\$ 0.09	\$ 0.09	\$ (0.04)	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.31	\$ 0.13	\$ 0.93	323%
Diluted weighted average shares used in computation ⁽¹⁾	607	597	584	549	525	569	551	537	536	537	541	

Note: Certain prior period balances have been reclassified to conform with current presentation

(1) Income from continuing operations, net income, and the number of shares used in the computation of diluted GAAP EPS for all periods presented have been adjusted to reflect the dilutive impact of the Company's 1.625% Convertible Senior Notes.

Quarterly EPS may not sum to full year



Reconciliation of GAAP Results to Non-GAAP Income from Continuing Operations
(Unaudited)

(\$mm, except per share data)	FY2007					FY2008					% Change	
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008	Y/O/Y
Total revenue	\$ 3,772	\$ 949	\$ 987	\$ 1,002	\$ 1,005	\$ 3,943	\$ 1,025	\$ 1,067	\$ 1,100	\$ 1,085	\$ 4,277	8%
Total expenses before interest and income taxes	3,606	898	907	907	1,017	3,729	814	823	851	935	3,423	-8%
Income (loss) from continuing operations before interest & income taxes	166	51	80	95	(12)	214	211	244	249	150	854	299%
<i>GAAP Operating Margin</i>	4%	5%	8%	9%	-1%	5%	21%	23%	23%	14%	20%	
Non-GAAP Operating Adjustments:												
Purchased software amortization	401	91	69	70	70	300	15	15	15	15	60	-80%
Intangibles amortization	51	13	14	14	17	58	18	16	16	15	65	12%
Restructuring and other	88	11	58	32	100	201	12	13	22	74	121	-40%
Charge for in-process research and development costs	18	-	10	-	-	10	-	-	-	-	-	
Total non-GAAP operating adjustments	558	115	151	116	187	569	45	44	53	104	246	-57%
Non-GAAP operating income before interest and income taxes	724	166	231	211	175	783	256	288	302	254	1,100	40%
<i>Non-GAAP Operating Margin</i>	19%	17%	23%	21%	17%	20%	25%	27%	27%	23%	26%	
Interest expense, net	41	8	12	25	15	60	14	13	10	9	46	-23%
Interest on dilutive convertible bonds	(8)	(2)	(2)	(2)	(2)	(8)	(2)	(2)	(2)	(2)	(8)	0%
Non-GAAP income from continuing operations before income tax provision	691	160	221	188	162	731	244	277	294	247	1,062	45%
Income tax provision ⁽¹⁾	177	56	68	55	53	232	85	104	101	130	420	81%
Non-GAAP income from continuing operations ⁽¹⁾	\$ 514	\$ 104	\$ 153	\$ 133	\$ 109	\$ 499	\$ 159	\$ 173	\$ 193	\$ 117	\$ 642	29%
Non-GAAP Diluted EPS ⁽¹⁾⁽²⁾	\$0.85	\$ 0.17	\$ 0.26	\$ 0.24	\$ 0.20	\$ 0.88	\$ 0.29	\$ 0.32	\$ 0.36	\$ 0.22	\$ 1.19	35%
Diluted weighted average shares used in computation ⁽²⁾	607	597	584	549	551	569	551	537	536	537	541	

(1) Includes impact of credits and/or charges from discrete items, such as non-US tax rate changes, reconciliations of non-US tax filings to non-US tax provisions and resolutions of US and international tax contingencies.

(2) The number of shares used in the computation of diluted operating EPS for all periods presented have been adjusted to reflect the dilutive impact of the Company's 1.625 percent Convertible Senior Notes.

* Items may not foot due to rounding

Non-GAAP income from continuing operations and earnings per share excludes non-cash amortization of acquired technology, costs related to the Deferred Prosecution Agreement and the Special Litigation Committee, restructuring and other charges, the cost/benefit associated with the tax repatriation act, IPR&D and the associated tax effects of these items. These non-GAAP financial measures may be different from non-GAAP financial measures used by other companies. Non-GAAP financial measures should not be considered as a substitute for, or superior to, measures of financial performance prepared in accordance with GAAP. By excluding the aforementioned items, these non-GAAP financial measures facilitate management's internal comparisons to the Company's historical operating results, comparisons to competitors' operating results, and to estimates made by securities analysts.

Management uses these non-GAAP financial measures internally to evaluate its performance and they are a key variable in determining management compensation. We believe these non-GAAP financial measures are useful to investors in allowing for greater transparency to supplemental information used by management in its financial and operational decision-making. In addition, we have historically reported similar non-GAAP financial measures to our investors and believe that the inclusion of comparative numbers provides consistency in our financial reporting.



Selected Financial Data - Condensed Consolidated Balance Sheets
(Unaudited)

(\$mm)	FY2007 ⁽¹⁾					FY2008			
	FY2006 ⁽¹⁾	Q1	Q2	Q3	Q4	Q1 ⁽¹⁾	Q2 ⁽¹⁾	Q3 ⁽¹⁾	Q4
Cash, cash equivalents and marketable securities	\$ 1,865	\$ 1,522	\$ 1,295	\$ 1,842	\$ 2,280	\$ 1,733	\$ 1,890	\$ 2,078	\$ 2,796
Trade and installment accounts receivable, net	A 1,084	813	822	963	967	787	678	968	970
Deferred income taxes	271	295	430	477	638	501	332	360	623
Other current assets	50	69	75	66	71	88	89	97	79
Total Current Assets	3,270	2,699	2,622	3,348	3,956	3,109	2,989	3,503	4,468
Installment accounts receivable, net	A 451	385	402	344	334	284	286	231	234
Total property and equipment, net	634	645	463	469	469	474	488	478	496
Purchased software products, net of accumulated amortization	461	383	343	273	203	194	181	166	171
Goodwill	5,308	5,377	5,401	5,366	5,345	5,355	5,355	5,355	5,351
Deferred income taxes	206	150	155	153	402	320	309	311	293
Other noncurrent assets	788	821	827	822	808	772	736	736	743
Total Assets	\$ 11,118	\$ 10,460	\$ 10,213	\$ 10,775	\$ 11,517	\$ 10,508	\$ 10,344	\$ 10,780	\$ 11,756
Current portion of long-term debt and loans payable	\$ 3	\$ 3	\$ 11	\$ 10	\$ 11	\$ 360	\$ 360	\$ 359	\$ 361
Accounts payable	277	179	176	187	227	190	183	141	152
Salaries, wages, and commissions	292	224	268	275	359	275	300	302	400
Accrued expenses and other current liabilities	412	410	422	405	422	388	388	378	439
Deferred revenue (billed or collected) - current	2,156	1,865	1,678	1,804	2,383	2,130	1,964	2,050	2,664
Taxes payable, other than income taxes payable	129	47	48	85	93	42	41	93	97
Federal, state, and foreign income taxes payable - current	322	296	407	541	313	135	36	158	59
Deferred income taxes	141	27	33	33	199	80	87	82	106
Total Current Liabilities	3,732	3,051	3,043	3,340	4,007	3,600	3,359	3,563	4,278
Long-term debt, net of current portion	1,813	1,813	2,577	2,575	2,572	2,220	2,218	2,216	2,221
Federal, state and foreign income taxes payable	-	-	-	-	-	253	186	180	225
Deferred income taxes	46	37	49	15	312	18	7	17	200
Deferred revenue (billed or collected) - noncurrent	732	837	850	1,123	893	988	990	1,028	1,036
Other noncurrent liabilities	77	76	74	70	79	82	84	92	87
Total stockholders' equity	4,718	4,646	3,620	3,652	3,654	3,347	3,500	3,684	3,709
Total Liabilities and Stockholders' Equity	\$ 11,118	\$ 10,460	\$ 10,213	\$ 10,775	\$ 11,517	\$ 10,508	\$ 10,344	\$ 10,780	\$ 11,756

(1) Certain balances have been reclassified to conform with current period presentation.



Billings Revenue and Cash Backlog
(Unaudited)

(\$mm)	FY2007					FY2008			
	FY2006	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Billings Backlog:									
Amounts to be billed - current	\$ 1,785	\$ 1,685	\$ 1,640	\$ 1,657	\$ 1,525	\$ 1,663	\$ 1,684	\$ 1,821	\$ 1,716
Amounts to be billed - non-current	1,236	1,202	1,168	1,372	1,354	1,308	1,537	1,455	1,442
Total billings backlog	A \$ 3,021	\$ 2,887	\$ 2,808	\$ 3,029	\$ 2,879	\$ 2,971	\$ 3,221	\$ 3,276	\$ 3,158
Revenue Backlog:									
Revenue to be recognized within the next 12 months - current	\$ 2,588	\$ 2,938	\$ 2,841	\$ 3,074	\$ 3,080	\$ 3,173	\$ 3,175	\$ 3,254	\$ 3,478
Revenue to be recognized beyond the next 12 months - non-current	3,321	2,651	2,495	2,882	3,075	2,916	3,000	3,100	3,380
Total revenue backlog	\$ 5,909	\$ 5,589	\$ 5,336	\$ 5,956	\$ 6,155	\$ 6,089	\$ 6,175	\$ 6,354	\$ 6,858
Deferred revenue - billed or collected	\$ 2,888	\$ 2,702	\$ 2,528	\$ 2,927	\$ 3,276	\$ 3,118	\$ 2,954	\$ 3,078	\$ 3,700
Unearned revenue yet to be billed	3,021	2,887	2,808	3,029	2,879	2,971	3,221	3,276	3,158
Total revenue backlog	\$ 5,909	\$ 5,589	\$ 5,336	\$ 5,956	\$ 6,155	\$ 6,089	\$ 6,175	\$ 6,354	\$ 6,858
Total expected future cash collections from committed contracts Σ A	\$ 4,556	\$ 4,085	\$ 4,032	\$ 4,336	\$ 4,180	\$ 4,042	\$ 4,185	\$ 4,475	\$ 4,362

Note: Billings backlog excludes amounts from prior business model recognized as revenue but not yet billed. Revenue backlog includes unearned revenue associated with subscription license agreements (also referred to as deferred subscription value), maintenance and professional services.



Quarterly Condensed Consolidated Statements of Cash Flows
(Unaudited)

(\$mm)	FY2007 ⁽¹⁾					FY2008					YTD
	FY2006 ⁽¹⁾	Q1	Q2	Q3	Q4	FY2007	Q1 ⁽¹⁾	Q2 ⁽¹⁾	Q3 ⁽¹⁾	Q4	
OPERATING ACTIVITIES:											
Net income (loss)	\$ 159	\$ 35	\$ 53	\$ 50	\$ (20)	\$ 118	\$ 129	\$ 137	\$ 163	\$ 71	\$ 500
Loss from discontinued operations, net of income taxes	(1)	-	(1)	(2)	-	(3)	-	-	-	-	-
Income (loss) from continuing operations	160	35	54	52	(20)	121	129	137	163	71	500
Adjustments to reconcile income (loss) from continuing operations to net cash provided by (used in) continuing operating activities:											
Depreciation and amortization	583	139	120	119	124	502	68	67	69	69	273
Decrease in (provision for) deferred income taxes	(340)	(54)	(149)	(132)	118	(217)	(102)	170	(22)	(50)	(4)
Provision for bad debts	(24)	1	2	(1)	2	4	-	17	5	1	23
Non-cash stock based compensation expense	99	23	29	32	32	116	27	34	35	26	122
Non-cash charge for purchased in-process research and development	18	-	10	-	-	10	-	-	-	-	-
(Gain) loss on sale of assets	(7)	-	(14)	-	(4)	(18)	4	-	-	8	12
Charge for impairment of assets	-	-	-	-	16	16	-	-	-	6	6
Foreign currency transaction (gain) loss - before taxes	(9)	(1)	(3)	5	(1)	-	(6)	(12)	(1)	(9)	(28)
Changes in other operating assets and liabilities, net of effect of acquisitions:											
Decrease (increase) in trade and current installment accounts receivable, net	(209)	566	(6)	(393)	28	195	190	116	(270)	35	71
Decrease (increase) in noncurrent installment accounts receivable, net	169	47	(16)	46	2	79	43	(17)	45	(31)	40
Increase (decrease) in deferred revenue (billed or collected) - current & noncurrent	798	(485)	(169)	612	336	294	(175)	(208)	106	535	258
Increase (decrease) in taxes payable, net	75	(132)	130	167	(258)	(93)	(57)	(112)	176	(89)	(82)
Increase (decrease) in accounts payable, accrued expense and other	107	(88)	5	(6)	77	(12)	(57)	(5)	(47)	14	(95)
Restitution fund, net	(150)	-	-	-	-	-	-	-	-	-	-
Restructuring and other, net	56	(5)	22	3	57	77	(23)	(7)	(7)	49	12
Changes in other operating assets and liabilities	54	(92)	(9)	83	12	(6)	(54)	13	(19)	55	(5)
NET CASH PROVIDED BY (USED IN) CONTINUING OPERATING ACTIVITIES	1,380	(46)	6	587	521	1,068	(13)	193	233	690	1,103
INVESTING ACTIVITIES:											
Acquisitions, primarily goodwill, purchased software, and other intangible assets, net of cash acquired	(1,011)	(95)	(78)	-	(39)	(212)	(16)	(11)	-	-	(27)
Settlements of purchase accounting liabilities	(37)	(4)	(12)	(2)	(3)	(21)	(3)	(3)	(1)	-	(7)
Purchases of property and equipment	(143)	(59)	(22)	(37)	(32)	(150)	(23)	(32)	(26)	(36)	(117)
Proceeds from sale of assets	23	-	217	1	5	223	27	-	8	11	46
Sales (purchases) of marketable securities, net	398	12	32	-	-	44	(4)	1	-	-	(3)
Increase (decrease) in restricted cash	7	8	-	(9)	-	(1)	1	(1)	-	1	1
Capitalized software development cost	(84)	(9)	(25)	(24)	(27)	(85)	(25)	(27)	(27)	(33)	(112)
NET CASH USED IN INVESTING ACTIVITIES	(847)	(147)	112	(71)	(96)	(202)	(43)	(73)	(46)	(57)	(219)
FINANCING ACTIVITIES:											
Dividends paid	(93)	(23)	(23)	(21)	(21)	(88)	(21)	(21)	(21)	(19)	(82)
Purchases of common stock	(590)	(157)	(1,057)	-	(2)	(1,216)	(500)	-	-	-	(500)
Debt (repayments) borrowings, net	(912)	-	751	(3)	(2)	746	(3)	(2)	(3)	(1)	(9)
Debt issuance costs	-	-	-	-	-	-	-	(3)	-	-	(3)
Exercise of common stock options and other	127	6	14	4	19	43	8	5	6	3	22
NET CASH USED IN FINANCING ACTIVITIES	(1,468)	(174)	(315)	(20)	(6)	(515)	(516)	(21)	(18)	(17)	(572)
(DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS BEFORE EFFECT OF EXCHANGE RATE CHANGES ON CASH:	(935)	(367)	(197)	496	419	351	(572)	99	169	616	312
Effect of exchange rate changes on cash	(63)	36	(8)	42	23	93	26	60	20	102	208
(DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS	(998)	(331)	(205)	538	442	444	(546)	159	189	718	520
CASH AND CASH EQUIVALENTS - BEGINNING OF PERIOD	2,829	1,831	1,500	1,295	1,833	1,831	2,275	1,729	1,888	2,077	2,275
CASH AND CASH EQUIVALENTS - END OF PERIOD	\$ 1,831	\$ 1,500	\$ 1,295	\$ 1,833	\$ 2,275	\$ 2,275	\$ 1,729	\$ 1,888	\$ 2,077	\$ 2,795	\$ 2,795
Additional Metrics:											
Free Cash Flow (CFFO less Capex)	\$ 1,237	\$ (105)	\$ (16)	\$ 550	\$ 489	\$ 918	\$ (36)	\$ 161	\$ 207	\$ 654	\$ 986
LTM Cash Flows from Operations	\$ 1,380	\$ 1,241	\$ 948	\$ 1,114	\$ 1,068	\$ 1,068	\$ 1,101	\$ 1,288	\$ 934	\$ 1,103	\$ 1,103



Non-GAAP Cash Flow from Operations
(Unaudited)

(\$mm)	FY2007					FY2008					YTD
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	
NET CASH PROVIDED BY OPERATING ACTIVITIES	\$ 1,380	\$ (46)	\$ 6	\$ 587	\$ 521	\$ 1,068	\$ (13)	\$ 193	\$ 233	\$ 690	\$ 1,103
ADJUSTMENTS: ⁽²⁾											
SEC Settlement	150	-	-	-	-	-	-	-	-	-	-
Restructuring and Other	22	11	26	27	39	103	32	20	26	23	101
Non-GAAP Cash Flow from Operations	\$ 1,552	\$ (35)	\$ 32	\$ 614	\$ 560	\$ 1,171	\$ 19	\$ 213	\$ 259	\$ 713	\$ 1,204
LTM Non-GAAP Cash Flows from Operations	\$ 1,552	\$ 1,424	\$ 1,078	\$ 1,260	\$ 1,171	\$ 1,171	\$ 1,225	\$ 1,406	\$ 1,051	\$ 1,204	\$ 1,204

(1) Certain balances have been reclassified to conform with current period presentation.

(2) All adjustments are reflected on a pre-tax basis.



Billings - By Quarter
(Unaudited)

(\$mm)	FY2007					FY2008					
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008
Billings	\$ 4,585	\$ 779	\$ 860	\$ 1,455	\$ 1,431	\$ 4,525	\$ 888	\$ 874	\$ 1,252	\$ 1,603	\$ 4,617
Last twelve months		\$ 4,692	\$ 4,577	\$ 4,743	\$ 4,525		\$ 4,634	\$ 4,648	\$ 4,445	\$ 4,617	
%Growth LTM Y/Y		8%	3%	7%	-1%		-1%	2%	-6%	2%	



Total Billings - By Functional Area ⁽¹⁾
(Unaudited)

(\$mm)	FY2007					FY2008					
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008
Enterprise systems management	\$ 1,478	\$ 242	\$ 266	\$ 482	\$ 473	\$ 1,463	\$ 275	\$ 256	\$ 371	\$ 565	\$ 1,467
Security management	479	96	95	154	154	499	95	97	151	181	524
Business services optimization	548	85	118	160	183	546	112	110	179	230	631
Storage management	476	77	97	144	150	468	92	90	134	161	477
Application development tools & database	1,179	174	177	380	351	1,082	180	219	238	344	981
Professional services	321	82	88	95	94	359	90	95	92	103	380
Other	104	23	19	40	26	108	44	7	87	19	157
Total Billings	\$ 4,585	\$ 779	\$ 860	\$ 1,455	\$ 1,431	\$ 4,525	\$ 888	\$ 874	\$ 1,252	\$ 1,603	\$ 4,617



Revenue - Geographic Breakout
(Unaudited)

(\$mm)	FY2007					FY2008					
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008
North America	\$ 2,134	\$ 554	\$ 567	\$ 574	\$ 577	\$ 2,272	\$ 580	\$ 596	\$ 600	\$ 589	\$ 2,365
International	1,638	395	420	428	428	1,671	445	471	500	496	1,912
Total	\$ 3,772	\$ 949	\$ 987	\$ 1,002	\$ 1,005	\$ 3,943	\$ 1,025	\$ 1,067	\$ 1,100	\$ 1,085	\$ 4,277

(1) Functional Area billings data are based on estimates. Where multiple products are included in one licensing arrangement, billings are primarily allocated to individual product components based on relative list price proportions, except for specific transactions where certain products are separately discounted.



**Bookings
(Unaudited)**

(\$mm)	FY2007					FY2008					
	FY2006	Q1	Q2	Q3	Q4	FY2007	Q1	Q2	Q3	Q4	FY2008
Direct - New Deferred Subscription Value (1)(2)	\$ 2,610	\$ 388	\$ 498	\$ 1,329	\$ 892	\$ 3,107	\$ 640	\$ 824	\$ 1,022	\$ 1,238	\$ 3,724
Indirect - New Deferred Subscription Value (2)(3)	195	44	43	53	43	183	48	24	32	31	135
Indirect - Software Fees and Maintenance Bookings	119	28	32	33	43	136	27	53	52	53	185
JV's/Royalties/ Upfront Bookings (4)	76	20	31	34	19	104	11	12	14	5	42
Subtotal Product Bookings	3,000	480	604	1,449	997	3,530	726	913	1,120	1,327	4,086
Professional Services Bookings (5)	381	82	86	104	136	408	108	94	108	141	451
Grand Total Bookings	\$ 3,381	\$ 562	\$ 690	\$ 1,553	\$ 1,133	\$ 3,938	\$ 834	\$ 1,007	\$ 1,228	\$ 1,468	\$ 4,537
Direct - Weighted Average License Duration (Yrs.)⁽⁶⁾	3.03	2.48	2.98	3.74	3.15	3.29	3.35	3.17	3.16	3.22	3.22

(1) New Deferred Subscription Value (NDSV) represents the total incremental contract value of new subscription software licenses sold in the current period. This amount is recognized as subscription revenue on a ratable basis over the term of the software license agreement.

(2) Direct NDSV includes Indirect One-Tier Bookings

(3) Indirect NDSV is shown net of rebates for Q1, Q2, Q3 and Q4 of FY08 of \$3M, \$5M, \$5M and \$7M respectively; and in Q1 FY07 through Q4 FY07 of \$7M, \$5M, \$5M, and \$7M respectively. In FY06 and prior, rebates were recorded in Software Fees and Other line.

(4) Representative of the total current period bookings inclusive of Joint Ventures (JV's), Royalties and contract value for contracts not recognized on a ratable or subscription basis. Where actual contract value is unknown, billings or revenue are used as a proxy.

(5) Represents the combined current period bookings for Professional Services and Education.

(6) The weighted average license duration (also referred to as contract length) reflects the average duration of all direct software licenses executed during any given reporting period weighted by each individual software license's contract value.



**Roll Forward of Deferred Subscription Value
(Unaudited)**

(\$mm)	Direct	Indirect	Total
12/31/07 Balance	\$ 5,862	\$ 120	\$ 5,982
Q4 Amortization into Subscription Revenue⁽¹⁾	(843)	(40)	(883)
Q4 New Deferred Subscription Value	1,238	31	1,269
Q4 FX Impact	113	6	119
03/31/2008 Balance	\$ 6,370	\$ 117	\$ 6,487

(1) The Amortization into Subscription Revenue for CA Indirect One-Tier Bookings has been included with Direct Business.