

# Financial Highlights

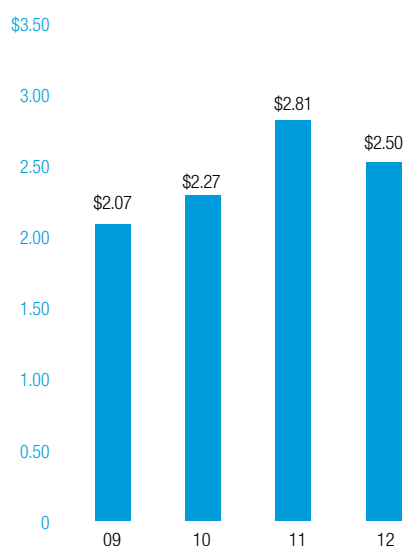
Years Ended June 30 (In millions except per share data)

GAAP Results	2012	2011	2010	2009
Revenues	\$ 1,377	\$ 1,400	\$ 1,383	\$ 1,405
Income (loss) from operations	186	225	185	(132)
Net earnings (loss)	104	127	104	(107)
Total assets	2,016	1,713	1,727	1,669
Total debt	380	195	300	380

## Non-GAAP Results

Adjusted earnings per share <sup>(1)</sup>	\$ 2.50	\$ 2.81	\$ 2.27	\$ 2.07
Adjusted EBITDA <sup>(2)</sup>	230	265	226	205

### Adjusted EPS <sup>(1)</sup> 10-Year CAGR: 6%



### Dividends Per Share <sup>(3)</sup> 10-Year CAGR: 17%



Non-GAAP amounts are not in accordance with GAAP (accounting principles generally accepted in the United States of America). While management believes these measures contribute to an understanding of the Company's financial performance, they should not be considered in isolation or as a substitute for measures of performance prepared in accordance with GAAP. See "Reconciliation of Non-GAAP Financial Measures" in the Appendix immediately following the included Annual Report on Form 10-K.

<sup>(1)</sup> From continuing operations adjusted for special items.

<sup>(2)</sup> Adjusted EBITDA - Earnings from continuing operations before interest, taxes, depreciation, amortization and impairment charge.

<sup>(3)</sup> Annualized dividend per share at end of fiscal year.