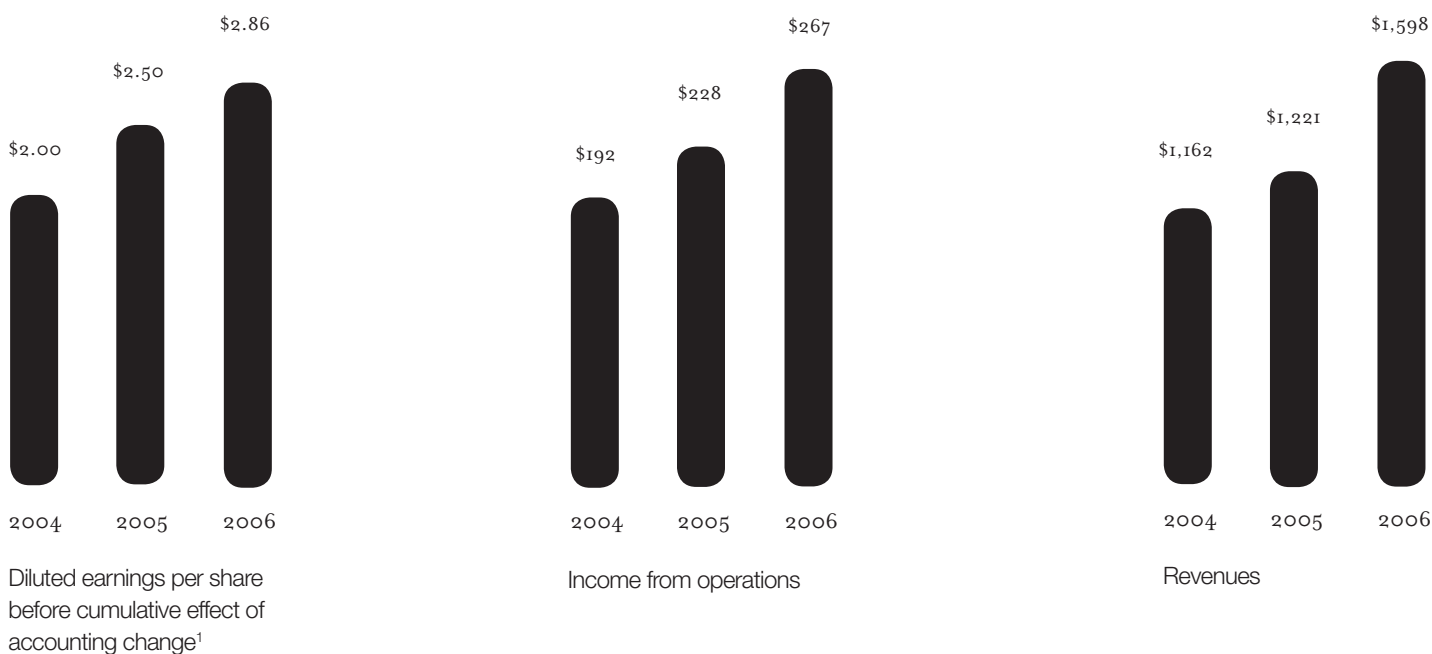


Financial Highlights

Years Ended June 30 (In millions except per share data)



	2006	2005	2004
GAAP Results			
Revenues	\$ 1,598	\$ 1,221	\$ 1,162
Income from operations	267	228	192
Earnings before cumulative effect of accounting change ¹	145	128	104
Diluted earnings per share before cumulative effect of accounting change ¹	2.86	2.50	2.00
Total assets	2,041	1,491	1,466
Long-term debt (including current portion)	565	250	300
Dividends per share	0.60	0.52	0.43
Stock price			
	High		
	Low		
	56.83	55.51	55.94
	46.50	44.51	43.65
Non-GAAP Results			
EBITDA ²	312	263	227



In millions except earnings per share

(1) Fiscal 2005 amounts are before the cumulative benefit of a change in accounting principle related to option expensing.

(2) EBITDA = Earnings before interest, taxes, depreciation and amortization.

Non-GAAP amounts on this page are not in accordance with GAAP (accounting principles generally accepted in the United States of America). While management believes these measures contribute to an understanding of the Company's financial performance, they should not be considered in isolation or as a substitute for measures of performance prepared in accordance with GAAP. See "Reconciliation of Non-GAAP Financial Measure" in Appendix I immediately following the included Form 10-K.