

FORTUNE BRANDS HOME & SECURITY, INC.
SUPPLEMENTAL QUARTERLY INFORMATION ON BUSINESS SEGMENTS

(In millions)
(unaudited)

	Year-ended December 31, 2010	For the three month period ended						
		September 30, 2011	September 30, 2010	June 30, 2011	June 30, 2010	March 31, 2011	March 31, 2010	December 31, 2010
KITCHEN & BATH CABINETRY								
Net sales	\$ 1,188.8	\$ 310.7	\$ 300.1	\$ 344.1	\$ 324.0	\$ 299.8	\$ 278.0	\$ 286.7
Adjusted pro forma operating income ^(a)	\$ 30.7	\$ 8.0	\$ 9.6	\$ 15.2	\$ 15.5	\$ (1.7)	\$ 5.2	\$ 0.4
Restructuring charges ^(b)	(2.5)	(0.4)	(0.1)	(0.1)	(0.5)	(0.3)	(0.3)	(1.6)
Other charges ^(b)	-	-	-	-	-	-	(0.4)	-
Cost of products sold	-	0.2	0.2	-	-	-	-	0.2
Selling, general and administrative expenses	-	-	-	-	-	-	-	-
Operating income	\$ 28.2	\$ 7.8	\$ 9.7	\$ 15.1	\$ 15.0	\$ (2.0)	\$ 4.5	\$ (1.0)
Depreciation expense	\$ 33.8	\$ 7.8	\$ 7.8	\$ 8.0	\$ 8.9	\$ 8.0	\$ 8.3	\$ 8.8
Amortization expense	\$ 6.8	\$ 1.6	\$ 1.5	\$ 1.5	\$ 1.9	\$ 1.5	\$ 1.9	\$ 1.5
PLUMBING & ACCESSORIES								
Net sales	\$ 923.8	\$ 249.1	\$ 227.4	\$ 251.8	\$ 245.6	\$ 203.8	\$ 211.1	\$ 239.7
Adjusted pro forma operating income ^(a)	\$ 132.5	\$ 38.7	\$ 31.4	\$ 34.5	\$ 36.4	\$ 25.6	\$ 29.7	\$ 35.0
Restructuring charges ^(b)	-	-	-	-	-	-	-	-
Other charges ^(b)	-	-	-	-	-	-	-	-
Cost of products sold	-	(0.1)	(0.1)	0.1	0.1	0.1	-	-
Selling, general and administrative expenses	-	-	-	-	-	-	-	-
Operating income	\$ 132.5	\$ 38.6	\$ 31.3	\$ 34.6	\$ 36.5	\$ 25.7	\$ 29.7	\$ 35.0
Depreciation Expense	\$ 19.5	\$ 4.5	\$ 4.6	\$ 4.4	\$ 4.4	\$ 4.2	\$ 4.3	\$ 6.2
ADVANCED MATERIAL WINDOWS & DOOR SYSTEMS								
Net sales	\$ 600.7	\$ 148.2	\$ 149.5	\$ 149.0	\$ 173.0	\$ 102.0	\$ 105.1	\$ 173.1
Adjusted pro forma operating income ^(a)	\$ 20.6	\$ 1.9	\$ 7.1	\$ 5.0	\$ 14.8	\$ (13.6)	\$ (12.4)	\$ 11.1
Restructuring charges ^(b)	(2.4)	(0.7)	-	(0.2)	0.2	(0.1)	(0.1)	(2.5)
Other charges ^(b)	-	-	-	-	-	-	-	-
Cost of products sold	(1.0)	(1.5)	-	(0.2)	(0.4)	(0.2)	(0.5)	(0.1)
Selling, general and administrative expenses	0.4	-	-	-	0.4	-	-	-
Operating income	\$ 17.6	\$ (0.3)	\$ 7.1	\$ 4.6	\$ 15.0	\$ (13.9)	\$ (13.0)	\$ 8.5
Depreciation expense	23.1	5.4	5.7	5.5	6.0	5.8	6.1	5.3
Amortization expense	8.4	1.8	2.1	2.1	2.1	2.1	2.1	2.1
SECURITY & STORAGE								
Net sales	\$ 520.2	\$ 140.0	\$ 136.1	\$ 144.8	\$ 135.4	\$ 109.2	\$ 104.5	\$ 144.2
Adjusted pro forma operating income ^(a)	\$ 61.0	\$ 20.0	\$ 28.5	\$ 19.5	\$ 18.7	\$ 6.2	\$ 3.4	\$ 10.4
Restructuring charges ^(b)	(3.1)	-	-	-	-	-	-	(3.1)
Other charges ^(b)	-	-	-	-	-	-	-	-
Cost of products sold	-	-	-	-	-	-	-	-
Selling, general and administrative expenses	(3.9)	-	(1.4)	-	-	-	-	(2.5)
Operating income	\$ 54.0	\$ 20.0	\$ 27.1	\$ 19.5	\$ 18.7	\$ 6.2	\$ 3.4	\$ 4.8
Depreciation expense	\$ 15.2	\$ 3.6	\$ 3.7	\$ 3.3	\$ 3.7	\$ 3.4	\$ 3.7	\$ 4.1
Amortization expense	\$ 0.5	\$ 0.1	\$ 0.1	\$ 0.2	\$ 0.2	\$ 0.1	\$ 0.1	\$ 0.1

(a) Adjusted pro forma operating income is operating income derived in accordance with GAAP including estimated incremental standalone corporate expenses and excluding restructuring and other charges and business separation costs. Adjusted pro forma operating income is a measure not derived in accordance with GAAP. Management uses this measure to determine the returns generated by FBHS and to evaluate and identify cost-reduction initiatives. Management believes this measure provides investors with helpful supplemental information regarding the underlying performance of the company from year to year. This measure may be inconsistent with similar measures presented by other companies.

(b) Restructuring charges are costs incurred to implement significant cost reduction initiatives and include workforce reduction costs and asset write-downs; "other charges" represent charges directly related to restructuring initiatives that cannot be reported as restructuring under U.S. GAAP. Such costs may include losses on disposal of inventories, trade receivables allowances from exiting product lines and accelerated depreciation resulting from the closure of facilities.

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CORPORATE								
Adjusted pro forma operating income^(a)	\$ (64.5)	\$ (18.1)	\$ (14.9)	\$ (15.8)	\$ (14.8)	\$ (16.3)	\$ (17.5)	\$ (17.3)
Standalone corporate costs ^(c)	20.0	3.8	5.0	5.0	5.0	5.0	5.0	5.0
Business separation costs ^(d)	-	(2.4)	-	-	-	-	-	-
Corporate expense^(e)	\$ (44.5)	\$ (16.7)	\$ (9.9)	\$ (10.8)	\$ (9.8)	\$ (11.3)	\$ (12.5)	\$ (12.3)
Depreciation expense	\$ -	\$ 0.3	\$ -	\$ 0.3	\$ -	\$ 0.3	\$ -	\$ -
FORTUNE BRANDS HOME & SECURITY								
Net sales	\$ 3,233.5	\$ 848.0	\$ 813.1	\$ 889.7	\$ 878.0	\$ 714.8	\$ 698.7	\$ 843.7
Adjusted pro forma operating income	\$ 180.3	\$ 50.5	\$ 61.7	\$ 58.4	\$ 70.6	\$ 0.2	\$ 8.4	\$ 39.6
Restructuring charges ^(b)	(8.0)	(1.1)	(0.1)	(0.3)	(0.3)	(0.4)	(0.4)	(7.2)
Other charges ^(b)								
Cost of products sold	(1.0)	(1.4)	0.1	(0.1)	(0.3)	(0.1)	(0.9)	0.1
Selling, general and administrative expenses	(3.5)	-	(1.4)	-	0.4	-	-	(2.5)
Standalone corporate costs ^(c)	20.0	3.8	5.0	5.0	5.0	5.0	5.0	5.0
Business separation costs ^(d)	-	(2.4)	-	-	-	-	-	-
Operating income	\$ 187.8	\$ 49.4	\$ 65.3	\$ 63.0	\$ 75.4	\$ 4.7	\$ 12.1	\$ 35.0
Depreciation expense	\$ 91.6	\$ 21.6	\$ 21.8	\$ 21.5	\$ 23.0	\$ 21.7	\$ 22.4	\$ 24.4
Amortization expense	\$ 15.7	\$ 3.5	\$ 3.7	\$ 3.8	\$ 4.2	\$ 3.7	\$ 4.1	\$ 3.7

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(b) Restructuring charges are costs incurred to implement significant cost reduction initiatives and include workforce reduction costs and asset write-downs; "other charges" represent charges directly related to restructuring initiatives that cannot be reported as restructuring under U.S. GAAP. Such costs may include losses on disposal of inventories, trade receivables allowances from exiting product lines and accelerated depreciation resulting from the closure of facilities.

(c) The Company estimates it will incur higher corporate expenses of approximately \$20 million annually associated with the incremental costs of functioning as an independent standalone public company.

(d) Business separation costs are costs related to non-cash non-recurring costs associated with the modification of share-based compensation awards as a result of the separation from Fortune Brands.

(e) Corporate expenses include allocations of certain Fortune Brands, Inc. general corporate expenses incurred directly by Fortune Brands, Inc. These allocated expenses include costs associated with legal, finance, treasury, accounting, internal audit and general management services.