

Rightside Continuing Operations

(in thousands)

	<u>Q1 2015</u>	<u>Q2 2015</u>	<u>Q3 2015</u>	<u>Q4 2015</u>	<u>Q1 2016</u>	<u>Q2 2016</u>	<u>Q3 2016</u>	<u>Q4 2016</u>	<u>2015</u>	<u>2016</u>
Registrar	\$ 5,695	\$ 5,899	\$ 6,301	\$ 6,957	\$ 7,038	\$ 7,060	\$ 7,176	\$ 7,846	\$ 24,852	\$ 29,120
Registry	1,605	1,925	2,382	2,526	2,639	2,932	3,012	3,202	8,438	11,785
Aftermarket	5,536	5,785	6,772	7,284	7,275	6,158	4,954	4,233	25,377	22,620
Eliminations	(178)	(260)	(363)	(437)	(345)	(377)	(307)	(372)	(1,238)	(1,401)
Revenue	\$ 12,658	\$ 13,349	\$ 15,092	\$ 16,330	\$ 16,607	\$ 15,773	\$ 14,835	\$ 14,909	\$ 57,429	\$ 62,124
Cost of revenue	\$ 8,238	\$ 8,776	\$ 9,701	\$ 9,791	\$ 10,539	\$ 9,544	\$ 8,867	\$ 8,165	\$ 36,506	\$ 37,115
Sales and marketing	1,864	2,104	2,085	2,466	2,111	2,116	2,057	1,782	8,519	8,066
Technology and development	3,035	3,325	3,083	3,276	3,137	2,611	2,384	2,501	12,719	10,633
General and administrative	4,774	4,682	4,972	4,776	4,652	4,985	5,144	4,862	19,204	19,643
Depreciation and amortization	3,127	3,235	3,379	3,252	3,178	3,335	3,004	3,143	12,993	12,660
Total Operating Expenses	\$ 21,038	\$ 22,122	\$ 23,220	\$ 23,561	\$ 23,617	\$ 22,591	\$ 21,456	\$ 20,453	\$ 89,941	\$ 88,117
Interest expense	1,244	1,226	1,226	1,226	1,235	1,218	1,211	633	4,922	4,297
Loss on debt extinguishment	-	-	-	-	-	-	-	4,257	-	4,257
Other expense (income), net	42	(44)	4	16	(50)	13	16	33	18	12
Gain on other assets, net	(7,224)	262	(1,720)	(721)	1	(2,219)	1,271	94	(9,403)	(853)
Loss before taxes from Continuing Operations	\$ (2,442)	\$ (10,217)	\$ (7,638)	\$ (7,752)	\$ (8,196)	\$ (5,830)	\$ (9,119)	\$ (10,561)	\$ (28,049)	\$ (33,706)