Contract Revenue and Contract Gross Profit Based on New Segmentation Quarterly by Segment 2012 - 2014 (Unaudited)



(in millions)

| (| Nine Months ended September 30, 2014 | 4Q 2014 | 3Q 2014 | 2Q 2014 | 1Q 2014 |
|---|--|---|--|---|---|
| Contract Revenue Cost of Contract Revenue Contract Gross Profit | DDS, As reported API Drug Product Total Company \$ 57.0 \$ 98.1 \$ 14.9 \$ 170.0 \$ 46.9 \$ 77.7 \$ 18.5 \$ 143.1 \$ 10.1 \$ 20.5 \$ (3.6) \$ 26.9 | DDS, As reported API Drug Product Total Company \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | DDS, As reported API Drug Product Total Company \$ 18.0 \$ 29.7 \$ 9.8 \$ 57.5 \$ 14.8 \$ 29.0 \$ 12.6 \$ 56.4 \$ 3.2 \$ 0.7 \$ (2.8) \$ 1.1 | DDS, As reported API Drug Product Total Company \$ 19.5 \$ 39.2 \$ 2.7 \$ 61.5 \$ 15.8 \$ 26.1 \$ 3.1 \$ 45.0 \$ 3.7 \$ 13.1 \$ (0.4) \$ 16.4 | DDS, As reported API Drug Product Total Company \$ 19.5 \$ 29.2 \$ 2.3 \$ 51.0 \$ 16.3 \$ 22.6 \$ 2.7 \$ 41.6 \$ 3.2 \$ 6.7 \$ (0.5) \$ 9.4 |
| | Year ended December 31, 2013 | 4Q 2013 | 3Q 2013 | 2Q 2013 | 1Q 2013 |
| | DDS, Drug As reported API Product Total Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company |
| Contract Revenue Cost of Contract Revenue Contract Gross Profit | \$ 77.4 \$ 125.9 \$ 6.7 \$ 210.0 \$ 66.6 \$ 95.1 \$ 10.2 \$ 171.9 \$ 10.8 \$ 30.7 \$ (3.5) \$ 38.1 | \$ 18.4 \$ 38.3 \$ 3.0 \$ 59.7 \$ 16.0 \$ 28.0 \$ 3.1 \$ 47.1 \$ 2.4 \$ 10.3 \$ (0.1) \$ 12.6 | \$ 19.4 \$ 31.8 \$ 1.8 \$ 53.0 \$ 16.9 \$ 25.0 \$ 2.7 \$ 44.5 \$ 2.5 \$ 6.8 \$ (0.9) \$ 8.5 | \$ 19.5 \$ 30.1 \$ 1.1 \$ 50.8 \$ 17.0 \$ 23.2 \$ 2.3 \$ 42.5 \$ 2.6 \$ 7.0 \$ (1.2) \$ 8.3 | \$ 20.1 \$ 25.6 \$ 0.7 \$ 46.5 \$ 16.8 \$ 19.0 \$ 2.1 \$ 37.8 \$ 3.3 \$ 6.6 \$ (1.3) \$ 8.7 |
| | Year ended December 31, 2012 | 4Q 2012 | 3Q 2012 | 2Q 2012 | 1Q 2012 |
| | DDS, Drug As reported API Product Total Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company | DDS, Drug Total As reported API Product Company |
| Contract Revenue Cost of Contract Revenue Contract Gross Profit | \$ 73.5 \$ 111.4 \$ 5.0 \$ 189.9 \$ 70.4 \$ 87.6 \$ 10.1 \$ 168.1 \$ 3.1 \$ 23.8 \$ (5.1) \$ 21.8 | \$ 21.0 \$ 37.0 \$ 1.1 \$ 59.1 \$ 19.1 \$ 27.0 \$ 2.4 \$ 48.5 \$ 1.9 \$ 10.0 \$ (1.3) \$ 10.6 | \$ 16.3 \$ 27.7 \$ 1.7 \$ 45.6 \$ 16.1 \$ 25.1 \$ 2.5 \$ 43.7 \$ 0.2 \$ 2.6 \$ (0.8) \$ 2.0 | \$ 16.7 \$ 24.7 \$ 1.0 \$ 42.4 \$ 16.3 \$ 17.3 \$ 2.7 \$ 36.3 \$ 0.3 \$ 7.4 \$ (1.6) \$ 6.1 | \$ 19.5 \$ 22.0 \$ 1.2 \$ 42.7 \$ 18.8 \$ 18.2 \$ 2.6 \$ 39.7 \$ 0.6 \$ 3.8 \$ (1.4) \$ 3.0 |